

Lapworth Parish Council

Budget 2021/22

2021/22	Precept £22,664
2021/22	Allotment rent £475
2021/22	Total income £23,139
2021/22	Budget set at £25,150

	2021/22
Parks and Open Spaces Inc playground inspection	4,500
Room Hire	450
Section 137	2,400
Insurance	800
Premiums and Subs	850
Stationery and expenses (inc website, mileage and ink)	750
Audit fees and costs	700
Salaries (inc pension)	9,500
Miscellaneous	1,000
Brome Hall Lane Toilets	2,200
Capital Exp	2,000
Total	25,150

2021/22 Precept to be requested £22,664

Agreed 9th November 2020