# Lapworth Parish Council

## Budget 2016/17

2016/17 £17,000
2016/17 Concurrent Services reimbursement £2,950
2016/17 Allotment rent £450
2016/17 Potential Total income £20,400
2016/17 Budget set at £24,225

| | 2016/17 Budget |
|---|---|
| Parks and Open Spaces Inc playground inspection | 5,000 |
| Room Hire | 400 |
| Section 137 | 2,400 |
| Insurance | 825 |
| Premiums and Subs | 800 |
| Stationery and expenses (inc mileage and ink) | 600 |
| Audit fees and costs | 450 |
| Salaries | 8,250 |
| Miscellaneous | 1,000 |
| Brome Hall Lane Toilets | 2,500 |
| Capital Exp | 2000 |
| **Total** | 24,225 |

2016/17 Precept to be requested £17,000

Agreed 14th December 2015