

Lapworth Parish Council

Budget 2013/14

Precept for the year 2013/14 is £16,700,
The Concurrent Services reimbursement sum is £3,260 for 2013/14
Total income £19,960
Budget set at £21,650

	2013/14 Budget
Parks and Open Spaces	5,000
Room Hire	400
Section 137	2,200
Insurance	800
Premiums and Subs	700
Stationery and expenses (inc mileage and ink)	500
Playground inspection	100
Audit fees and costs	450
Salaries	7000
Miscellaneous	2000
Brome Hall Lane Toilets	2,500
Capital Exp	0
Total	21,650

Agreed Jan 2013